openZIM Budget

Year 2009

2010-03-27

by Manuel Schneider

- **exact Sum:** 8567,00 EUR
- **Budget:** 9000,00 EUR

The budget covers expenses at conferences and exhibitions, including accommodation and catering for volunteers. Travel costs are not included and paid by volunteers.

All figures are in Euro.

Description	Category	Amount	Sponsor	Spent	Priority
Server / Internet Cost	Operation	**612,00**			
Server cost (monthly 50 EUR)	Server	600,00			1
Domain fee	Domain	12,00			

Description	Category	Amount	Sponsor	Spent	Priority
Wikimedia Conference 2010 • 3 persons • April 14th - 16th (3 days)	Development	**480,00**			
hotel, incl. breakfast	Accommodation	300,00			2
dinner • 14th, 15th, 16th	Catering	180,00			

Description	Category	Amount	Sponsor	Spent	Priority
3rd Developers Meeting • 10 persons • weekends (Fri - Sun)	Development	**2440,00**			1
meeting room	Accommodation	200,00			
beverages, coffee etc. flat	Catering	160,00			
hotel, incl. breakfast • Fri, Sat	Accommodation	1300,00			
dinner • Fri, Sat	Catering	500,00			
lunch • Sat, Sun	Catering	280,00			

Description	Category	Amount	Sponsor	Spent	Priority
LinuxTag 2010 • 5 persons • June 9th - 12th (5 days)	Marketing	**1875,00**			3
hotel, incl. breakfast	Accommodation	1250,00			
social event tickets	Fees	125,00			
dinner • 8th, 9th, 10th	Catering	300,00			
posters	Advertising	200			

Description	Category	Amount	Sponsor	Spent	Priority
Wikimania 2010 • 4 persons • July 9th - 11th (4 days)	Marketing	**720,00**			2
hotel, incl. breakfast	Accommodation	320,00			
registration fee	Fees	400,00			

Description	Category	Amount	Sponsor	Spent	Priority
4rd Developers Meeting • 10 persons • weekends (Fri - Sun)	Development	**2440,00**			1
meeting room	Accommodation	200,00			
beverages, coffee etc. flat	Catering	160,00			
hotel, incl. breakfast • Fri, Sat	Accommodation	1300,00			
dinner • Fri, Sat	Catering	500,00			
lunch • Sat, Sun	Catering	280,00			